

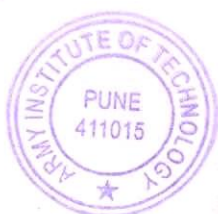
MINUTES OF COLLEGE DEVELOPMENT COMMITTEE MEETING
MONDAY, 12 FEB 2024 (03:30 PM)

1. College Development Committee (CDC) Meeting was held in Hybrid mode on Monday, 12 Feb 2024 at 03.30 PM under the Chairmanship of Maj Gen TS Bains, Chairman AIT. Following Members attended the meeting: -

Ser No	Name of Member		Status	Attendance
(a)	Maj Gen TS Bains	-	Chairman, AIT	Yes
(b)	Brig Abhay A Bhat (Retd)	-	Director, AIT, Pune	Yes
(c)	Dr SR Dhore	-	Head of Department (Comp), Nominated by Management	Yes
(d)	Dr Sangeeta Jadhav	-	Representative of Teaching staff AIT (LR)	Yes
(e)	Asst. Prof. Anup Kadam	-	Representative of Teaching staff AIT	Yes
(f)	Dr GM Walunjkar	-	Representative of Teaching staff AIT	Yes
(g)	Mr BD Sonawane	-	Representative of Non- Teaching staff AIT	Yes
(h)	Prof (Dr) Seema Tiwari	-	Co-ordinator IQAC	Yes
(j)	Mrs. Jyotsna H Garge	-	Member Nominated by Management	No
(k)	Dr Nitant Mate	-	Member Nominated by Management	No
(l)	Dr SE Talole	-	Member Nominated by Management	No
(m)	Mr. Vijender Yadav	-	Member Nominated by Management and Aluminous	No
(n)	Prof (Dr) BP Patil	-	Secretary CDC, Principal, AIT	Yes
(o)	Priyanshu Priyam	-	President, Student's Council	Yes
(p)	Bhaumik Maan	-	Secretary Student's Council	Yes
(q)	Col Anupam Mathur	-	Dir AWES HQ SC, Invited Member	No
(s)	Col MK Prasad (Retd)	-	Jt Director, Invited Member	Yes (Online)
(t)	Prof (Dr) Swati Kulkarni	-	HOD ASGE, Invited Member	Yes
(u)	Dr GR Patil	-	HOD E&TC, Invited Member	Yes
(v)	Dr UV Awsarmol	-	HOD Mech, Invited Member	Yes
(w)	Prof Manoj Khaladkar	-	TPO, Invited Member	Yes
(x)	Khushi	-	Ladies Representative Student's Council, Invited Member	Yes

Welcome Address

2. The meeting started with a welcome address by Dr BP Patil, Principal and Secretary CDC.



Progress on Previous Agenda Points

3. **Agenda Point I : House System For Students Competitions.** The Principal informed that Committee has been formed to submit study report on House System for Student Competitions. Report of same will be submitted on or before 23 Feb 2024.
4. **Agenda Point II : Progress on Undergoing Projects.** The Director presented the update of current state of the ongoing projects and also informed that inputs for up gradation of existing infrastructure as well as new requirements has been asked from all HODs, Club Incharges and from Student Council Members.
5. **Agenda Point III : AQAR 2022 – 23.** Dr. Seema Tiwari, IQAC IC, intimated that Report approved that a for AQAR 2022 – 23 has been submitted to NAAC. The Principal added, that a committee is formed to review the existing R&D and Publication policy so there will be single draft policy for both the report of the same is awaited.
6. **Points from the Students.**
 - (a) **Issue related to TE & BE Students leave.** The Principal informed that action has been taken accordingly and leave was provided to TE & BE student accordingly. He also proposed that from the next Academic Year standard duration of leave will be included in AIT Academic Calendar in which student will get 07 to 10 days winter vacation and summer vacation of two weeks irrespective of University Calendar. Notice related to this will be taken out in advance. On enquiry by the Chairman, the Student Council members agreed on this point. Chairman approved the proposal.
7. **Points from the Teaching and Non-Teaching.**
 - (a) **Proper 7th Pay implementation as per Central Govt.** The Director informed that basic fixation has been implemented as per norms and improvement in DA and HRA will be based on future financial position and policies of AWES.
 - (b) **TA, DA, CLA, HRA should be given as per Central Govt with Arrears.** The Director informed that case of TA & CLA is forwarded to HQ AWES through HQ SC. Chairman assured that he will take follow-up on this case and try to obtain approval of AWES.
 - (c) **Simple Research Motivation Policy.** The Principal informed that review of R&D policy is in process.
 - (d) **Process of Promotion of Eligible Teaching Faculty members should be Speed up as CAS policy is already in force.** The Principal assured that the



process has been stream lined. A Scrutiny Committee has been appointed for entire academic year to scrutinize all applications received in the academic year. The Director assured that this will be speed up the process of CAS promotions and we will recommend only eligible candidates for screening committee of SPPU. Chairman directed that there should not be any delay in processing application from Institute side.

(e) **Measures to Increase the percentage of AIT student in defense services and Higher studies.** The Director updated that orientation talk was planned and TPO has been given the responsibility. President, Student Council suggested that there should be visits to various local units which will motivate students to join defence services. Chairman assured that he will also look in this matter and arrange visits to local units of all three services.

(f) **Regularization of Adhoc Faculty.** The Director informed that we have to follow the AWES policy for the same. Chairman directed that advance steps to be taken to maintain minimum percentage of regular faculty and plan should be made accordingly. The Director intimated that proposal is being formulated and will take steps to take up the matter with AWES.

(g) **Thanks from faculty members for creation of Mental Health Centre Facility to the students and arrears of 5th Pay paid to concern faculty members.** The Principal informed that only few faculty were trained during 03 days workshop and are better prepared to counsel the students. Same workshop will again carried out for other faculty who have not attended the same, in next few days.

Approval Confirmation

8. Confirmation of Minutes of previous CDC (08 Dec 2023), meeting was proposed by Dr SR Dhore, HoD (Comp) and seconded by Dr. GM Walunjkar.

Activity Report

9. **FDP/ Wksp/ Seminar Attended by Faculty.** Principal presented data of FDP/ Wksp/ Seminar attended by faculty. Principal added that more workshops will be conducted by various department in coming months. He also confirmed that AIT is organizing workshop on NEP 2020 very soon. Chairman complimented all departments.

10. **R&D Activity.** Principal presented details of R&D activity and explained that from AY 2023 - 24, AIT is taking into account quality publications only. Principal updated that Review



of R&D and Publication policy is in process. Chairman insisted to work more on funded projects and consultancy. Director updated that as we have very less funded projects and consultancy work which is very negligible, it affects the grading of NAAC, NBA and NIRF Rankings. Director updated that at present we are in process for applying for two projects and one consultancy, we have completed initial discussion with the organizations. Chairman assured that he will also look into this and try to approach related organizations which are connected with these projects. He also asked everyone to prepare proposals which are in line with requirement of defence. He assured that for a viable proposal funding is not a problem. Director added that our footprint in this domain is very low which affects our NIRF ranking and NAAC and NBA performance.

11. **Placement 2023-24.** Comparative placement of last few years alongwith branchwise analysis was displayed as given below :-

TABLE 1

Details	2023 – 24 (till Date)	2022 – 23	2021 - 22	2020-21	2019-20
Placement Percentage	81	96	97	91	92
No. of students selected	278	271	305	260	313
No. of Industries Visited	68	89	93	87	69
Maximum Salary (LPA)	51	52.00	112.14	39.00	39.00
Overall Average salary (LPA)	12	14.20	14.70	9.45	7.30

TABLE 2

Percentage Placement AY 2023-24 (Till Date)				
Branch →	Comp	E&TC	IT	Mech
Placement Percentage	88	78	80	71
Overall Placement	81%			

12. Chairman enquired about the timeframe for placement of balance 20% student and what we should do to help students to improve placement percentage. He also showed concern about the balance 29% students from Mechanical Department. The TPO explained that recruitment of companies is going on and we can achieve upto 85-87% placement. He also updated that Mechanical companies are offering very less salary as compared to the other sectors and students are not appearing to placement interviews of these companies expecting more salary package. Director suggested that students should accept such offers given by companies and takes 02 to 03 years of valuable experience. Thereafter they can switch to other companies for better salary package. Chairman agreed on this point and suggested that the Student Council members should convey this message to all students.



13. **Staff Achievements**. Prof Sita Yadav from Computer Department was awarded the "S4DS Innovator of the Year 2023" award by Society for Data Science on 21st Jan 2024 at Vellore Institute of Technology, Vellore, TN. Prof Kuldeep Hule from Computer Department was awarded the "National Teaching Excellence Award 2023" award on National Education Day. The award has been instituted by the International Institute of Organized Research (I2OR) which is a registered MSME with the Ministry of Micro, Small and Medium Enterprises, Government of India. Paper written on "A Comprehensive Analysis of the Emerging Modern Trends in Research on Photovoltaic Systems and Desalination in the Era of Artificial Intelligence and Machine Learning" by Dr. Dr Laxmikant D. Jathar, Dr Umesh V. Awasarmol, Dr Raviraj Gurav, Dr Jitendra D. Patil was accepted for publication in Journal: HELIYON (SCIE, Elsevier, IF: 4, Q2). Following faculty members are completed their PhD :-

- (a) Dr. Sharyu Lokhande, Computer
- (b) Dr. Shilpa Pawar, E&TC

14. Center for Excellence in AI and Robotics (CEAR) was inaugurated by Patron Lt Gen Manjit Kumar, AVSM on 10 Feb 2023. Inerve 8 Hackathon was organized on 09-10 February 2024 by AIT OSS Club. Patron Lt Gen Manjit Kumar AVSM & Chairman Maj Gen T S Bains felicitated the winning teams of the Inerve 8.

15. **Student Achievements**. The Principal updated about various students' achievements. Details are tabulated at Appx 'A'.

16. Principal also updated that University Rank Holder for First Year was declared by Savitribai Phule Pune University where one student from AY 2019 – 20, 2020 - 21 and 2021 – 22 and 31 students from AY 2020 – 21 secured their name in University Rank Hold list. Summary of Rank hold is given in Table 03 below :-

TABLE 03

Rank	No. of Students
III	01
V	02
VI	03
VIII	09
IX	09 + 01 (2019 – 20)
X	08



17. **Student Achievements (Sports)**. Principal informed about the sports achievements of students in various sports conducted by Savitribai Phule Pune University (SPPU). Details are as at Appx 'B'.

18. Chairman appreciated the outstanding performance by AIT College students during the academic year 2023-24 and congratulated the University Rank Holders. He mentioned that these achievements reflect not only their dedication and hard work but also the support and encouragement provided by faculty and the institution.

19. Chairman instructed that photos and short brief (for tweeting) about students and staff achievements should be send immediately on completion of the event. This is to be uploaded on South Comd social media 'X' handle. This will be helpful for promotion of AIT in Army fraternity.

Discussion on Agenda Pts

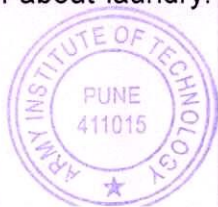
Agenda Point 1 : Budget for AY 2024 - 25

20. Director presented the Budget for AY 2024 – 25. Summary is attached at Appx 'C' of these Minutes.

21. Director briefed about the process of preparing budget, Director informed that inputs were collected from all departments and clubs. Dr. Sangeeta Jadhav added that each dept on their part collected the all requirements which are related to up gradation, renovation and establishment of new infrastructure from departmental faculty, lab incharges and students.

22. The Director proposed next year fee structure which is 5% higher than earlier year. Chairman added that we should not increase fees more than 5%. The Director confirmed the same. The Chairman enquired as to how the income and expenditure of the item "Value Added Course (VAC)" and "Univ. Exam fees" is exactly same. The Director explained that while the exact exam fees amount as decided by SPPU is collected and is directly credited with Univ. In case of VAC fixed amount from FE to TE is decided based on earlier experience. If a student spends from his pocket it is refunded to student and unspend amount is carried forward till final year against the student name (detailed SOP is available for VAC). Balance if any is refundable at the end of final year.

23. Chairman took feedback from students about process of monitoring the mess quality, hygiene, cleanness etc, the students expressed satisfaction about the same. Director informed about messing process the complaint register and feedback system etc. The students expressed dissatisfaction about laundry. The Director also agreed on the same.



He however explained that efforts to introduce automated, remotely billed washing machine system did not find favour. Efforts will be made to improve the existing system.

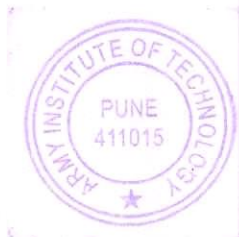
24. Director updated on construction of new hostel accommodation. Chairman took feedback about on expenditure on sports facility. Director briefed about new construction of Kabbadi and Volley ball courts, also informed that we are facing space problem which is required for construction of new courts. Once the New Hostel plan is finalized then remaining space can be planned for additional sports facilities and amenities. Chairman added that AIT needs to create ample sports facilities, so that all students will get chance to play. He showed concern about the accommodation outside the hostel and also took inputs from students and Director. He instructed the Director and Student Council members that students accommodation requirement should be obtained in two months before the allotment of hostel, this will streamline the process of allocation. President, Student Council expressed their view that very few students are interested to stay in hostel accommodation which is identified by college.

Chairman also asked about is the progress on Land that can be procured from TCL (in front of College), Director replied that proposal was already send from college but no response was received. Chairman said that he will once again look into it.

25. Director proposed to purchase new Light Commercial Vehicle (LCV), as existing LCV is very old and the capacity of vehicle is not enough. Many times transportation of heavy material is not possible without external help, it is proposed to procure a new vehicle in the budget. Chairman approved the requirement.

26. Chairman asked opinion and suggestions from the CDC Members. Mr. BD Sonawane, Non-Teaching Rep told that instead of using I-Cross sectional steel bar (which is presently used in Robotics Lab), construction in workshop (above existing drawing hall), need to be done using RCC work. He added that staircase should be kept outside so that utilization of work space can be maximized. He also suggested that we must remove rubber plants which are creating more problems to the sewage system and foundation of building.

27. **Decision.** Chairman approved the budget in Principle with minor modifications discussed. He instructed that the budget with minor modification should be send for final approval.



Agenda Point 2 : Update On Infrastructure Projects

28. Jt Director briefed the CDC on the status of various infrastructure project execution going on in the campus. Details are at Appx 'D'

29. **Decision.** Chairman directed to take inputs from all HOD, Staff and Student for requirement of infrastructure, he also suggested to take inputs from other CDC Members as and when required.

Points for Discussion from Students

30. Mr. Priyanshu Priyam, President, Student Council alongwith Secretary and Lady Representative raised point that with the growing intake of students in our college, it's imperative to expand college amenities to accommodate the increasing population such as Accommodation facility, expansion of the Academic Block, Labs and Lecture Halls, Gym facilities, Increase the capacity of reading hall, Extension of Raman Theatre, Seating area in campus, ample space for the growing student body. Director informed that most of the points are included in current budget. Student insisted that expanding campus facility is essential. Director mentioned that outdoor gym is being planned as there is no space in current gym for expansion. Students suggested that space between C&D flank may be utilized to create another small gym. Director mentioned that he alongwith Jt Director will explore the possibility.

31. **Decision.** Chairman directed that action be taken accordingly.

Points for Discussion from Teaching Staff

32. **Proper 7th Pay Implementation as per Central Government.** Director mentioned that this point was already discussed and decision for the same is conveyed to members.

33. **TA, DA, CLA, HRA should be Given as per Central Govt with Arrears.** Director informed that case for TA, CLA is forwarded to HQ AWES through HQ SC. Chairman assured that he will look into matter and try to resolve it as soon as possible. On DA and HRA Chairman mentioned that the financial position will be reviewed and if possible proposal prepared by AIT will be send to AWES through HQ SC. Prof. Walunjkar again reminded that the CDC Members had request to take up the matter with HQ AWES and even raise the DA upto 75% gradually in first phase. The Chairman mentioned that he is not the authority through he is empathetic with request. Decision will be taken by HQ AWES, keeping in view applicability to all Pvt. Colleges and financial health of Institute.



34. **All leaves (CL, EL, SL and other leaves) should be as per the SPPU statutes**

Director informed that all leaves are as per the latest orders of Savitribai Phule Pune University (SPPU). Director informed that all CDC members are briefed in his office discrepancy with the documentary proof. Also Univ tribunal rejected the leave case filed by some of members. Chairman directed that relevant orders on the subject may be putup.

35. **HOD Post should be on the Rotation Basis.** Principal briefed that review from all staff members was taken and same is forwarded to Chairman. Majority staff feels that existing HODs should continue. Director intimated that fresh review will be taken for next academic year in view of changes such as Autonomy and NEP. This will be discussed with Chairman in detail.

36. **Ladies common room should be built as early as possible.** Discussion took place on this point and Chairman asked suggestion from Dr. Sangeeta Jadhav. Director informed that earlier it was existing but found not fully utilized. Chairman instructed to identify the place for Ladies Common Room in consultation with Dr Jadhav and other lady members. Even if not fully utilized we need to create such facility. The budget required for same can be projected in the proposed budget.

37. **Decision** : Priority for construction of Ladies common room be given.

38. **Regularization of Adhoc Faculty.** Chairman explained that we have to follow the AWES policy for regularization of Adhoc faculty. Director explained that there are few faculty who are experienced and dedicated and can be made regular. For such deserving, well experienced and qualified faculty, a policy will be drafted and forwarded to AWES for approval.

Points for Discussion from Non-Teaching Staff

39. **Proper 7th Pay Implementation as per Central Govt.** Matter discussed as earlier.

Closing Remarks by Chairman

40. Chairman mentioned that AIT case for Autonomy is in final stage. This will give flexibility to AIT. Chairman explained on importance of MoU, consultancy which will improve income, and will help generate additional funds. Computer dept has a scope to start PhD research center and accordingly eligible faculty must apply for guideship. Chairman emphasized on that we have to give priority to Ladies Common Room, Gym for Students and enhancement of sport facility. He also flagged follow up action of TA/ CLA, land issue with LWE and proposal for land of TCL. He also advised everyone prepare for



implementation of NEP and for that faculty to be oriented. Each department should put up atleast 3-4 research proposal before next CDC meeting. He also mentioned that for effective utilization of budget by department/ clubs they must initiate cases well in advance.

Vote of Thanks

41. Director thanked Chairman and all members for their valuable contributions.

File No : AIT/0318/LMC/Prin

Army Institute of Technology
Dighi Hills, Pune – 411015

ptw
(Dr BP Patil)
Principal, AIT
Secretary CDC

gaurd
(Abhay A Bhat)
Brig
Director, AIT
Secretary Mgmt

24 Mar 2024

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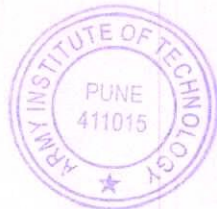
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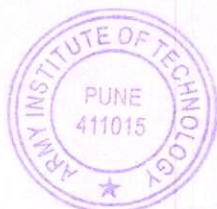
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Ms Khushi, Ladies Representative Student Council, AIT
Invited Member
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STUDENT ACHIEVEMENTS

1. Student Achievements are as follows :-

- (a) Three FE Girls namely, Jyoti Mishra (E&TC A), Vanshika (Comp B), Shivani (Comp A) have received Deutsche Bank Scholarship of Rs 1 Lakh and Laptop.
- (b) Four FE girls namely, Vanshika (Comp B), Goldi (Comp A), Neeshu (IT A), Sneha (IT B), have received Kiran Girl Scholarship by Persistent Foundation of Rs 50,000.
- (c) Six Students namely, Sohan Ghosh, Binit Lenka, Archit Ojha, Bipasha Maji, Astubh Mishra, Rajdev Singh won Smart India Hackhon.
- (d) Eshan Kapoor (BE Comp) and Harshit Gangawar (BE Comp) are from the Team who won Smart India Hackathon at Bhopal in December 2023.
- (e) Vipin Kumar (SE Mech), Shivam (SE Mech) and Gaurav Singh (TE Mech): IIT Bombay Tech Fest, Zonals First position (Topic: Retrofitted cycle to make it E Cycle with EV Cell team).



STUDENT ACHIEVEMENTS (SPORTS)

1. The remarkable achievements of our students during the period from December 2023 to February 2024 in various intercollegiate competitions.

(a) Vanshika FE Student Represented Pune University in the South-West Zone Inter University Boxing Championship held at Chandigarh University, Mohali. Qualified for the All India Inter University Boxing Nationals and participated in the Inter-University Nationals held at Lovely Professional University, Phagwara, Jalandhar in January 2024.

(b) Vikrant Kumar BE Student Represented SPPU in the West Zone Inter University Basketball Championship at Rajasthan University, Jaipur. Additionally, the SPPU Basketball team emerged victorious in the Ashwamedh Basketball Championship held at Nagpur, with Vikrant Kumar being a part of the playing five.

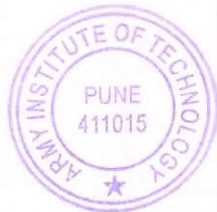
(c) Rajvardhan Singh TE Mech stood 3rd rank in Armwrestling match of Armsports Competition, Mumbai in 60 Kg weight category.

(d) AIT Basketball Team Secured first place in the Christ College Basketball Championship during Christ Sportsfest. Achieved second position in the AISMS competition.

(e) AIT Men's Volleyball Team Emerged as winners of the PICT Volleyball Championship during the PICT Sports Fest held in February.

(f) AIT Boxing Team Excelled in the MIT ADT Loni State Level Intercollegiate Boxing Championship, securing impressive results:

- | | | | |
|-------|---------------------|---|-------------------------------------|
| (i) | Varshit Gaud BE | : | Gold Medalist (Middleweight) |
| (ii) | Janvi Rathi BE | : | Silver Medalist (Welterweight) |
| (iii) | Piyush Kumar TE | : | Silver Medalist (Light Heavyweight) |
| (iv) | Shambhavi Kumari FE | : | Silver Medalist (Featherweight) |



Appendix 'C'
(Ref Para 20 of MoM of CDC
dated 12 Feb 2024

PROPOSED REVENUE BUDGET
FY : 2024 – 25

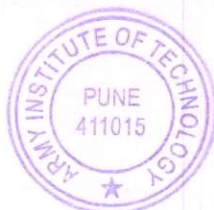
1. Income Through Proposed Fee Structure FE to BE - A Y : 2024 – 25 :-

(a)	College Academic Fee (All Amounts in Rs.)	FY 2023-24 Fee Per Year	Proposed Fee FY 2024-25 Fee Per Year
	First Year (3.94%)	2,26,365.00	2,35,290.00
	Second Year (4.76%)	2,12,795.00	2,22,930.00
	Third Year (4.76%)	2,13,075.00	2,23,220.00
	BE Final Year (5%)	2,07,545.00	2,17,930.00
	ME - Data Science (First Year)	95,000.00	95,000.00
	ME - Data Science (Final Year)	95,000.00	95,000.00
(b)	Hostel Fee		
	First Year (4.96%)	1,23,100.00	1,29,210.00
	Second Year to Final Year (5%)	98,950.00	1,03,900.00
	ME(Data Sci) - First Year (4.96%)	1,23,100.00	1,29,210.00
	ME (Data Sci) - Final Year	98,950.00	1,03,900.00

2. Income Over Expenditure: College FY : 2024 – 25

Income	Approved Budget FY : 2023 - 24	Proposed Budget AY : 2024 - 25	Expdr	Approved Budget FY : 2023 - 24	Proposed Budget FY : 2024 - 25	Remarks (Exp in %)
Tuition Fee FE - Rs 894.34 SE - Rs 782.54 TE - Rs 670.75 BE - Rs 670.75 ME - Rs 19.00	2661.75	3,037.38	Pay & Allices/ Dept Expdr/ R&D/ Operational Exp	2572.94	2,890.25	95.16% of Tuition Fee 15 new Faculty incl
Development FE - Rs 120.69 SE - Rs 105.58 TE - Rs 90.50 BE - Rs 90.50	359.10	407.27	Development Expdr (Depreciation/ Maint of Civil and proj/ IT Infra)	395.00	343.00	
Student Related (Univ Fee/ Value Added Course/ Uniform)	137.59	144.82	Student Related Expdr (Univ Fee/ Value Added Course/ Uniform)	137.59	144.82	
Others/ Misc	173.66	193.61	Others/ Misc Expdr (Misc/ Students Club Activities/ Staff and Students Insurance/ BE Farewell)	143.02	166.56	
Total		3,783.09	Total		3,544.64	
			Surplus		238.45 (6.30%)	Min 10% Saving reqd
TOTAL		3,783.09	TOTAL		3,783.09	

(All Amounts in Lakh)



3. Income Over Expdr : Hostel FY : 2024 – 25

Income	Approved Budget FY 2023-24	Proposed Budget FY 2024-25	Expdr	Approved Budget FY 2023-24	Proposed Budget FY 2024-25
Hostel Fee/ Others (Hostel Fee/ Wifi/ Rent and Allied Charges/ Misc Income/ Interest on Short Term Investment)	710.42	745.22	Hostel Fee/ Others (Pay and Allces/ Operational / Maint/ Depreciation)	681.53	733.85 (98.47%)
Student Related (Messing Services/ Laundry/ Barber/ Bedbug Proof Mattress/ Refundable Security Deposit)	683.85	734.81	Student Related (Messing Services/ Laundry/ Barber/ Bedbug Proof Mattress/ Student Refundable Security Deposit)	683.85	734.81
Total	1,394.27	1486.59	Total	1368.38	1468.66
			Surplus		11.37 (0.76%)
TOTAL		1480.03	TOTAL		1480.03

(All Amounts in Lakh)

4. Proposed Capital Budget FY : 2024 – 25

CAPITAL FUND BUDGET (FY 2024-25)				
BUILDING / INFRA / CAPITAL WKS (Rs in Lakhs)				
Anticipated Income	Amt Projected for FY 2024-25	Proposed Expdr	Amt Projected for FY 2024-25	Remarks
Likely Surplus From College Account FY 2023- 24	355.00	Proj Wks Academic	855.00	Ref. 4(a)
Likely Surplus From Hostel Account FY 2023-24	150.00	Proj Wks Hostel incl new four storey extn	2630.00	Ref. 4(b)
Development and Building Fund(as on 01 Apr 2024)	3255.81	Replacement of	555.00	Ref. 4(c)
100% Interest on Capital FDs likely to be Accrued between 01 Apr to 31 Mar 25 (30% plough back to Capital FDs & 70% for Capital Expdr)	540.00	30% FD Interest ploughed back into Capital FDs	162.00	As per existing Fin Guidelines
Asset Replacement Fund (ARF) (as on 01 Apr 2024)	938.67	Bal Carried Fwd ARF	599.67	
Yearly Depreciation on Capital Asset	216.00	Bal Carried Fwd to Bldg Fund	653.81	
Total	5455.48	Total	5455.48	

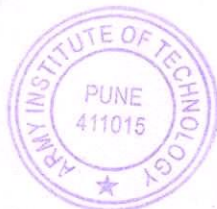
(All Amounts in Lakh)



4 (a). Capital Fund Expenses :-

PROJECT WKS ACADEMIC				
Ser No	Details	Amt (in Lakhs)	Concerned Dept	Remarks
1	CAE Lab Expn	30.00	Mech	
2	Consultancy for Constr of New Academic Block for incr in Intake	20.00	Academic Block	
3	CCTV Installation (2nd Floor and New Labs)	20.00	All Dept	For Security
4	Constr of Classroom and Labs for Automation and Robotics (A&R) Dept in existing Academic Block	40.00	A&R- Mech	A&R new course introduced for UG
5	Constr of Classroom and Labs for IT Dept	80.00	IT	IT Dept incr in Intake for UG
6	Constr of Classroom and Labs for Comp Dept	30.00	Comp	Comp Dept incr in Intake for PG
7	Central Store Furniture	15.00	Central Store	Compactor
8	New Furniture and renovation in Aryabhata Center	30.00	TPO & Lib	Chairs, Flooring
9	Roof treatment of Academic Block	20.00	Academic Block	
10	Fire Fighting Eqpt	20.00	Academic Block	
11	Upgradation/ Renovation of Classrooms/ labs	50.00	All Dept	
12	Procurement of eqpt for Gym / Children Playground/ outdoor activities	10.00	Sports	
13	Procurement of Audio & Video Eqpt in Manekshaw Hall	25.00	TPO	
14	Furniture in Classroom and Labs in all dept	50.00	All Dept	
15	Procurements in Central Store	30.00	Central Store	Central Store
16	Constr of Classrooms and Labs in Mech Lab	40.00	Mech	Mech
17	Up gradation/ Renovation of Computer Labs	50.00	IT & Comp	Comp CSL labs /IT Dept Software Labs
18	Constr of Parking Sheds for Staff and Family Qtrs	20.00	College	
19	Upgradation of Radio Club	5.00	Radio	Acoustic purpose
20	Procurements of eqpt for Robotics Lab	20.00	Robotics	
21	Provn of Fire Staircase for Aryabhata Center	30.00	TPO & Library	Fire Escape as per norms
22	Expn of R&D Lab	30.00	R&D	
23	Conversion of Wksp area into Labs	40.00	Mech	
24	Expn of RCC Roof in E&TC Dept 2nd Floor	30.00	ENTC	
25	Transformation of Labs as per NEP 2020	50.00	All Dept	
26	Bitumen Surfacing of Roads	20.00	Aca Block	Bitumen/Paver Blocks
27	Extn of Raman Theater Seating Area	50.00	College	to increase seating capacity
	Total	855.00		

(All Amounts in Lakh)



4 (b). Capital Fund Expenses :-

CAPITAL FUND EXPDR (HOSTEL) – FY : 2024 - 25				
Ser No	Details	Amount (in Lakhs)	Concerned Dept	Remarks
1	Consultancy for Constr of New Hostel accn for incr in Intake	20.00	Hostel	New Hostel behind SN Bose Consultancy
2	Constr of New Hostel accn	2,000.00	Hostel	Incr in Intake for IT and Robotics/ Automation and Homi Bhabha Hostel Extn. Constr after land resolution.
3	Constr of New Sewage Treatment Plant	80.00	Campus	
4	CCTV sys in Campus	20.00	Campus	
5	Chemical Water Proofing for Hostel	30.00	Hostel	Major Leakages
6	Dining Hall Flooring	20.00	Hostel	Mess
7	Upgradation/ Renovation / Repair of Sports facilities	20.00	Hostel	
8	Constr of Sports facilities	30.00	Hostel	Sports Fields, Badminton Hall etc
9	Renovation/ Repair in Family Qtr	10.00	Campus	
10	Renovation of Toilets in Hostels	80.00	Hostel	Major Repair in Abdul Kalam Hostel
11	Constr of Temp Accn/ Prefab Hostel	40.00	Hostel	KCH, Boys Hostel
12	Addnl amt for Hiring of Hostel Accn	40.00	Hostel	
13	Constr of New Family Qtrs	80.00	Campus	Extn of Qtrs Type IV, III, II on existing bldgs
14	Repair/ Procurement of Gen sets	30.00	Hostel	Major Replmt/ Repair
15	HT/LT Cabling Wk in Campus	20.00	Hostel	
17	Procurements for Central Store	30.00	Central Store	
18	Recreation Room for Hostels for BE and FE	30.00	Hostel	GHand for FE & BE Boys Students
19	Constr of Store Room for Estate Office	30.00	Hostel	
20	Bitumen Surfacing of Rds	20.00	Hostel	Paver Blocks
	Total	2630.00		Incl 2000 lakhs for new hostel

(All Amounts in Lakh)

4 (c). Capital Fund Expenses :-

CAPITAL FUND EXPDR (ASSET REPLACEMENT FUND) – FY : 2024 - 25				
Ser No	Details	Amt (in Lakhs)	Concerned Dept	Remarks
1	Replacement of old Furniture in Academic Block	40.00	All Dept	Old Benches and Computer Tables
2	Replacement of old Furniture in Hostel	50.00	Hostel	Old Bookshelf and Study Tables
3	Replacement of Labs Eqpt & other Accessories	30.00	All Dept	Old Instruments and eqpt
4	Procurement of Green Energy Devices	20.00	Campus	Energy Saving
5	Replacement of Fans and Solar Lights	15.00	Hostel	
6	Replacement of Ele items, Boards	30.00	Hostel	
7	Replacement of Verandah Flooring in Academic Block	30.00	Academic Block	Cement Tiles to vitrified
8	Replacement/ Renovation Class room Flooring	25.00	Academic Block	Ceramic Tiles to Kota Stone/ Vitrified
9	Replacement of Class room and Lab Windows	10.00	Academic Block	Metal Windows to Aluminum Windows



CAPITAL FUND EXPDR (ASSET REPLACEMENT FUND) – FY : 2024 - 25				
Ser No	Details	Amt (in Lakhs)	Concerned Dept	Remarks
10	Replacement of Hostel Windows	40.00	Hostel	Metal Windows to Aluminum Windows
11	Renovation of Rxn Area	10.00	Academic Block	Seating Area, Sofa etc
12	Replacement of Water Coolers	5.00	Hostel	
13	Replacement of Indication Boards	5.00	Academic Block	
14	Replacement of Sewage Lines	40.00	Hostel	CI lines to PVC lines
15	Replacement / Renewal of Roof Membrane/ Water proofing systems of Family Qtrs	10.00	Campus	Major Repair/ Replacement
16	Replacement of Water lines/ plumbing fittings	30.00	Hostel	GI lines to UPVC lines
17	Replacement of Old Computer for Admin/ Hostel	20.00	Hostel	P4 to i5
18	Replacement of Sanitary Fittings in Toilets in Academic Block and Hostels	20.00	Hostel	Major Repair/ Replacement
19	Repairs/ replacement of Storm Water Drain lines	25.00	Hostel	Major Repair/ Replacement
20	Procurement of Light Commercial Veh for MT	25.00	Campus	Replacement
21	Rewiring/Electrification in Hostel	40.00	Hostel	Major Repair/ Replacement
22	Replacement of Panel Box and MCB in Campus	35.00	Hostel	Major Repair/ Replacement
	Total	555.00		

(All Amounts in Lakh)



1. **COMPLETED PROJECTS**

- (a) Faculty Cabins in Computer Dept (05 Nos).
- (b) Faculty Cabins renovation in ASGE Dept (02 Nos).
- (c) Paver Block Pathway for Raman Theater and Mech Dept.
- (d) Club Rooms at 2nd Floor above NCH.
- (e) Center for Robotics and AI Renovation.
- (f) Kabaddi Ground Matting.
- (g) Volleyball Ground Artificial Grass (02 Nos).
- (h) Basketball Ground Resurfacing (02 Nos).

2. **ON-GOING PROJECTS**

- (a) Faculty Cabins in ENTC Dept (02 Nos).
- (b) Conference Hall and Library in Comp Dept.
- (c) New CSL Labs in Comp Dept (03 Nos).
- (d) New Software Labs in IT Dept (03 Nos).
- (e) Procurement of PA System for Raman Theater (Supply order issued).
- (f) RCC Slab for IT Classrooms at 2nd Floor (TEC Completed).
- (g) Open Gym Equipment procurement (PNC in Process).

3. **MAJOR PROJECTS IN-PLANNING**

- (a) Advance Communication Lab in ENTC Dept.
- (b) Renovation of Labs near to HOD ENTC Cabin.
- (c) RCC Slab at 1st floor in Workshop for Mech Dept Tutorial Rooms.
- (d) Extension of Raman Theater.
- (e) Replacement of Cement Tiles with Antiskid Vitrified Tiles in passage from Reception to Comp Dept.

